

MONTHLY PROJECT OVERVIEW - December 2005

I-5 Everett HOV Design-Build Project - Expanding I-5 through Everett

Project Location: I-5 from SR 526 to US 2
Design-Builder: Atkinson - CH2M Hill, a Joint Venture

PIN: 100543N
WIN: A00543N

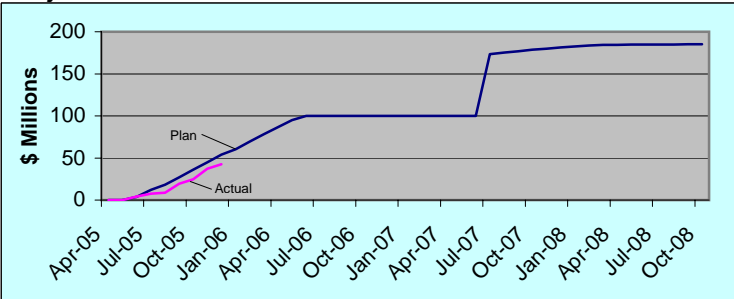
Design / Build Contract Summary

Contract Award: May 3, 2005
 Notice to Proceed: May 31, 2005
 Original Contract Time: 1125 Calendar Days
 Original Substantial Completion: June 29, 2008
 Original Contract Amount: \$184,992,860
 Revised Contract Amount (5 appvd C.O.): \$184,752,860

Project Status as of: **December 31, 2005**

Contract Days Elapsed: 214 of 1125 = 19.0%
 Contract Amount Earned to Date: \$42,503,829 = 23.0%
 Contract Amount Earned This Period: \$5,084,112 = 2.8%
 Current Projected Completion Date: June 29, 2008 (on schedule)

Project Cash Flow

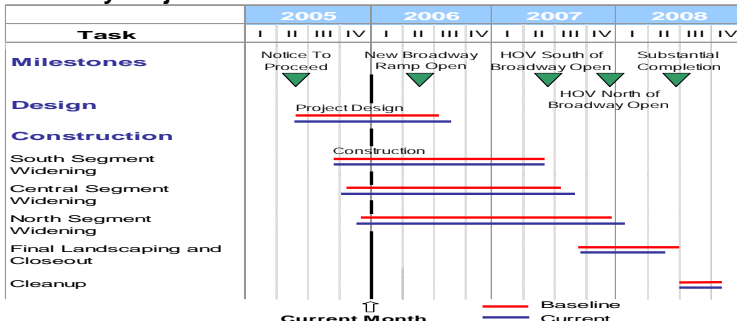


Design / Build Schedule Summary

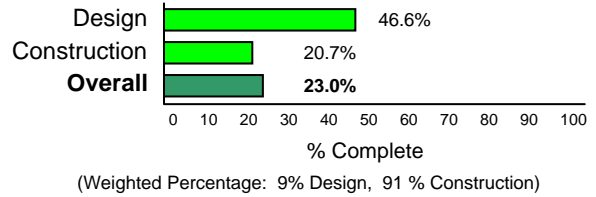
Design: Project design continued progress in all disciplines, with significant emphasis on North Segment retaining and noise walls, Main St. Aqueduct bridge, and widenings of the Lowell Road bridges, Hewitt Ave. bridges and ramps, Pacific Ave. ramps, and the Mainline bridges over BNSF Railroad NB/SB. Design work for the 41st Street Interchange will begin next month.

Construction: Substructure work continued for the Broadway Flyover structure with all 9 columns and 7 of 9 pier caps complete. The final grout pads will be completed in early January on piers 7 and 9 to allow girder erection from piers 7 to 8 and 8 to 9 over I-5 NB/SB starting January 9. Work is finishing up on the 36" stormwater drainage pipe at Lowell Road under I-5. Pavement grinding work continued on I-5 NB/SB in the South Segment. Foundation work started for the Pacific Ave. and Hewitt Ave. bridge widenings. Off-site fabrication work completed on steel girders for the Broadway Flyover, continued on Noise Wall 2 panels, MSE Retaining Wall 4 panels, and started on precast concrete girders for the Broadway Flyover, Pacific Ave., and Hewitt Ave. bridges.

Summary Project Schedule



Project Progress to Date



December 2005 Highlights



Above, crews install drainage pipe in Everett's Lowell neighborhood that will later be used to facilitate the treatment of dozens of acres of currently untreated freeway storm water. At left, crews build supports before pouring concrete footings needed to widen the I-5/Pacific Avenue underpass.

Quality Control/Quality Assurance

To date, one design audit and 48 construction audits have been performed by WSDOT to measure specification conformance and recorded in the CATS program, resulting in 12 NCI's and no NCR's. The Design-Builder's Q/A program is recording all material test results in a statistical analysis database for materials testing in the WSDOT SAM software system. Test results demonstrate that materials incorporated into the project meet specifications.

Risks / Challenges / Issues

- Ongoing meetings with BNSF Railroad, the Design-Builder and WSDOT to approve agreements, right of way, and Design documents.
- Develop and implement 41st Street Interchange project schedule within original contract time.
- Maintain environmental compliance during heavy winter rain season.

Public Information & Community Outreach

- Dec. 7 Continued outreach with Lowell on drainage work
- Dec. 12 Hosted Community Task Force meeting with Everett
- Dec. 15 Sent flyer, began meeting with Pinehurst residents
- Dec. 28 KING 5 / Herald article - bridge girder setting / I-5 closures

Upcoming Activities - January 2006

- Freeway closures & girder setting scheduled to start Jan. 9
- Continued community task force and neighborhood meetings
- Everett presentation of Aesthetic/Landscaping Master Plan
- Begin drilling shafts for project's first noise wall in Pinehurst
- Create Task Force and begin design work on 41st Street Interchange
- Execute agreements with BNSF